

Environment and Transport Cabinet Committee - WORK PROGRAMME 2021/22

Item	Cabinet Committee to receive item
Performance Dashboard	At each meeting
Work Programme	At each meeting
Budget Consultation	Annually (November/December)
Final Draft Budget	Annually (January)
Risk Register – Strategic Risk Register	Annually (March)
Annual Equality and Diversity Report	Annually (June/July)
Winter Service Policy	Annually (September)
Bus Feedback Portal update	Quarterly (every six months)
Strategic Delivery Plan Monitoring	Bi-Annual (every six months – November & May)

10 September 2021

No	Item	Key Decision	Date added to WP	Additional Comments
1	Intro/ Web announcement (Standing Item)	NO		
2	Apologies and Subs (Standing Item)	NO		
3	Declaration of Interest (Standing Item)	NO		
4	Minutes (Standing Item)	NO		
5	Verbal Update (Standing Item)	NO		
6	Performance Dashboard (Standing Item) Performance Dashboard	NO		To incorporate the KCC Net Zero Target emission calculator.
7	Work Programme (Standing Item)	NO		
8	Procurement and award of contract/s for Highway Rural Swathe Programmed Works – Key Decision	Yes		
9	Procurement and award of contract/s for Highway Emergency Tree Works – Key Decision	Yes		
10	Allington HWRC Project Status Update Report	No		
11	Maidstone District Heat Network – Key Decision (TBC post commercialisation case study findings)	Yes		

11 November 2021

No	Item	Key Decision	Date added to WP	Additional Comments
7	Adaption Programme Endorsement	Yes		

19 January 2022

No	Item	Key Decision	Date added to WP	Additional Comments

17 March 2022

No	Item	Key Decision	Date added to WP	Additional Comments

24 June 2022

No	Item	Key Decision	Date added to WP	Additional Comments

Items for Consideration that have not yet been allocated to a meeting

18/00037 - M2 Junction 5	Date TBC
Road Crossing Patrol Policy (Decision)	Date TBC
Update report on the North West Maidstone Transfer Station	Date TBC - Requested at E&TCC on 16 July 2019
Update report on Serious Organised Crime	Date TBC - Requested at E&TCC on 16 July 2019